SAMPLE BALLOT CAPE HENLOPEN SCHOOL DISTRICT REFERENDUM ELECTION

WEDNESDAY - MARCH 23, 2016 **POLLS OPEN 10:00 AM - 8:00 PM**

AT ISSUE ADDITIONAL TAX INCREASE

District voters are asked to vote for or against a maximum increase in the debt service tax rate of 33 cents per hundred dollars of assessed valuation for the issuance of bonds for the following:

- Planning, construction, and equipment for a new 720-student H.O.Brittingham elementary school (and 9 additional classrooms for Sussex Consortium students, funded 100% by the State) located on current property and demolition of the current H.O.Brittingham school building.
- Planning, construction, and equipment for renovations (including demolition of portions of existing building) and new additions to accommodate a 720-student Milton elementary school on current property.
- Planning, construction, and equipment for a new 720-student Rehoboth elementary school (and 9 additional classrooms for Sussex Consortium students, funded 100% by the State) located on current property and demolition of the current Rehoboth school
- Planning, construction, and equipment for renovations (including demolition of portions of existing Lewes School building) and new additions to accommodate a 720student Shields elementary school on Lewes School property and demolition of the current Shields Elementary building.

State costs - \$81,777,300 Local costs - \$48,410,100

Total Major Capital project costs - \$130,187,400

SEE TAX TABLE BELOW FOR RATES VOTE FOR ONE (1)

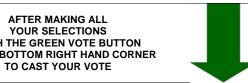
FOR

AGAINST

PROJECTED TOTAL DEBT SERVICE BY FISCAL YEAR

FISCAL YEAR		PRINCIPAL PAYMENTS		INTEREST PAYMENTS		TOTAL DEBT SERVICE	* CURRENT (IN CENTS) NEEDED	PROPOSED RATE	ANNUAL CHANGE FROM PRIOR YEAR
FY 2017	5	3,039,092.50	S	1,597,923.98	5	4,637,016.48	40.3	39.1	3.0
FY 2018	5	3,534,092.50	5	1,767,782.35	5	5,301,874.85	46.1	46.1	7.0
FY 2019	\$	4,149,092.50	5	2,070,840.71	5	6,219,933.21	54.1	55.1	9.0
FY 2020	5	5,094,092.50	5	2,531,699.08	5	7,625,791.58	66.3	69.1	14.0
FY 2021	5	5,214,092.50	5	2,763,357.43	5	7,977,449.93	69.4	69.1	
FY 2022	5	5,214,092.50	5	2,595,715.78	5	7,809,808.28	67.9	67.9	(1.2)
FY 2023	5	5,059,755.00	5	2,379,099.19	\$	7,438,854.19	64.7	64.7	(3:2)
FY 2034	5	4,697,780.00	5	2,167,352.91	5	6,865,132.91	59.7	59.7	(5.0)
FY 2025	5	4,697,780.00	5	1,966,825.21	5	6,664,605.21	58.0	58.0	(1.7)
FY 2026	5	4,697,780.00	5	1,766,297.52	5	6,464,077.52	56.2	56.2	(1.7)
FY 2027	5	4,697,780.00	5	1,565,769.83	5	6,263,549.83	54.5	54.5	(1.7)
FY 2028	5	3,146,305.00	5	1,400,072.75	5	4,546,377.75	39.5	39.5	(14.9)
FY 2029	5	2,996,810.00	5	1,269,206.28	5	4,266,016.28	37.1	37.1	(2.4)
FY 2030	5	2,996,810.00	5	1,145,022.23	5	4,141,832.23	36.0	36.0	(1.1)
FY 2031	5	2,996,810.00	\$	1,020,838.18	5	4,017,648.18	34.9	34.9	(1.1)
FY 2032	5	2,996,810.00	\$	896,654.15	\$	3,893,464.15	33.9	33.9	(1.1)
FY 2033	5	2,996,810.00	\$	772,470.11	5	3,769,280.11	32.8	32.8	(1.1)
PY 2034	5	2,996,810.00	5	648,286.07	5	3,645,096.07	31.7	31.7	(1.1)
FY 2035	5	2,996,810.00	5	524,102.03	5	3,520,912.03	30.6	30.6	(1.1)
PY 2036	5	2,420,000.00	5	346,800.00	5	2,766,800.00	24.1	24.1	(6.6)
FY 2037	5	2,175,000.00	5	250,000.00	5	2,425,000.00	21.1	21.1	(3.0)
FY 2038	\$	1,680,000.00	\$	158,100.00	5	1,838,100.00	16.0	16.0	(5.1)
FY 2039	5	1,065,000.00	5	81,000.00	5	1,146,000.00	10.0	10.0	(6.0)
FY 2040	\$	120,000.00	5	26,100.00	5	146,100.00	1.3	1.3	(8.7)
FY 2041	5		\$	2,400.00	5	2,400.00	0.0	0.0	(1.2)
FY 2042	5		5		5	**			(0.0)
PY 2043	5		5	-	\$	+	-		
TOTAL	5	81,679,405.00	5	31,713,715.79	5	113,393,120.79			(36.1)

AFTER MAKING ALL YOUR SELECTIONS **PUSH THE GREEN VOTE BUTTON** AT THE BOTTOM RIGHT HAND CORNER



NETH.L.MCDOWELL - SUSSEX COUNTY DEPARTMENT OF ELECTIONS DIRECTOR