

# What is included in the proposed project?



Construction of a new 720-student H. O. Brittingham Elementary School located on current property



Construction of a new 720-student Rehoboth Elementary School located on current property



Renovation and new additions for a 720-student Milton Elementary School located on current property



Purchase of land and construction of a new Sussex Consortium school building (100% State funded - **NOT part of the local referendum**)



Renovation and new additions for a 720-student Shields Elementary School located in the Lewes school building on Lewes school property



Nine additional classroom spaces for Sussex Consortium at the new H.O.Brittingham and Rehoboth Elementary Schools (100% State funded - **NOT part of the local referendum**)



H. O. Brittingham Elementary



Rehoboth Elementary



Milton Elementary



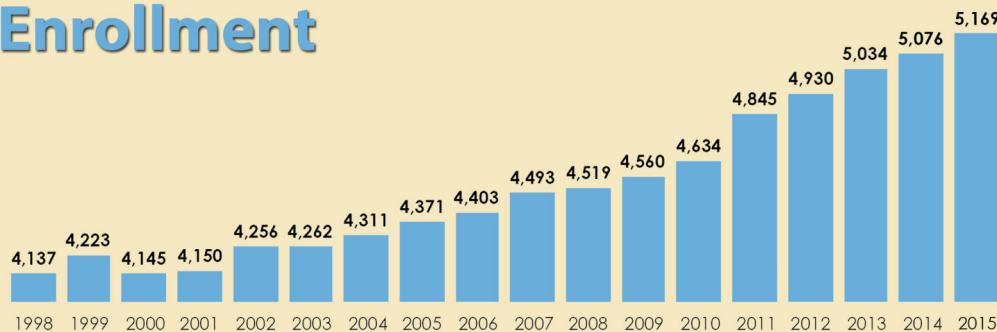
Shields Elementary at Lewes Building

**Referendum**  
March 23, 2016

**Project Design & Construction**  
July 2016 - July 2021  
Pending State Funding Schedule

More information can be found at:  
[www.capehenloopenschools.com](http://www.capehenloopenschools.com)

## Enrollment



## Cost to Local Taxpayers

**Tax Implications:** Tax increase based on Assessed Value of home (not market value)

**Average** Assessed Value in our area is \$22,508 **Average increase:**

FY2016 increase = \$6.75

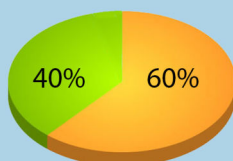
FY2017 increase = \$15.76

FY2018 increase = \$20.26

FY2019 increase = \$31.51

FY2020 increase = \$0

Total annual increase = \$74.28



H.O.Brittingham ES/Rehoboth ES/  
Milton ES/ Shields ES

State Share (60%) = \$72,615,000

Local Share (40%) = \$48,410,100

Total = \$ 121,025,100

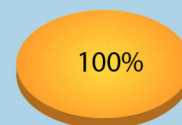


Sussex Consortium Land and  
Building

State Share (100%) = \$24,334,000

Local Share (0%) = \$0

Total = \$24,334,000



Sussex Consortium classrooms at  
new H.O.Brittingham ES & new  
Rehoboth ES

State Share (100%) = \$9,162,300

Local Share (0%) = \$0

Total = \$9,162,300

# Why we need this...

Cape Henlopen School District enrollment has grown from 4,150 students in 2001 to 5,169 students in September 2015. This is an increase of 1,019 students since 2001. Population studies show our enrollment will continue to increase significantly over the next 20 years. The proposed replacement and renovated elementary schools will give us the additional capacity we need to keep up with enrollment growth. The State of Delaware has recognized the need for these building projects and has agreed to contribute \$106,111,300 if we are able to pass a local referendum to raise the other \$48,410,100. The average age of the current four elementary schools and the Lewes building is 70 years old.

Please Vote  
March 23, 2016!

## FAQ

### Q: What is included in the referendum proposal?

A: A new 720 student elementary school for H. O. Brittingham Elementary, a new 720 student elementary school for Rehoboth Elementary School, a renovated and new addition 720 student elementary school for Milton Elementary School, a renovated and new addition 720 student elementary school for Shields Elementary School to be located in the Lewes School building.

### Q: How much will the major capital improvements cost?

A: The total of all projects (including the 100% State Funded Sussex Consortium land and building) will cost \$154,521,400. The State of Delaware will contribute \$106,111,300. The local portion funded through referendum would be \$48,410,100.

### Q: How does this building proposal fit into the District's long-range facility plan?

A: The proposal to replace and renovate our elementary schools addresses Phase III of the District's 20-year, long-range facilities plan adopted in 1999. Phase I was completed in 2004 with the construction of two new middle schools. Phase II was completed in 2009 with the construction of the new Cape Henlopen High School. Phase III calls for addressing the elementary schools. A new elementary school is currently under construction and was the first step in accomplishing the Phase III elementary school plan.

### Q: How will these projects improve student safety?

A: Students will be in modernized buildings equipped with the latest safety enhancements and design. The current elementary schools that are being replaced/renovated are currently 50 to 95 years in age.

### Q: Is there an operational expense included in the proposal?

A: There is no operational expense included in this proposal. The only tax increase proposed with this referendum is for a debt service tax increase for construction and renovation expenses.

### Q: Where will the renovated and remodeled elementary schools be located?

A: Cape Henlopen School District is very fortunate that all four elementary schools have enough space available on their current sites to accommodate the new and renovated buildings. All four schools will be located on their current site, on land the district already owns (Shields Elementary will be across the street on the Lewes School property).

Cape Henlopen School District  
1270 Kings Highway  
Lewes, DE 19958  
(302)645-6686



# Referendum Vote March 23, 2016

Please  
Vote!

## Polling Locations & Times

Cape Henlopen High School  
Mariner Middle School  
Rehoboth Elementary School

# 10am-8pm

All citizens of the State of Delaware who reside in the Cape Henlopen School District and who are 18 years of age or older (by federal law) are eligible to vote. It is not necessary that a prospective voter be registered to vote in a general election to vote in this election. Absentee voting will be provided through the Department of Elections. Individuals eligible to vote by absentee ballot should contact the Department of Elections for Sussex County at 302- 856-5367.

